

Florida AIDS Drug Assistance Program



QUARTERLY SUMMARY

1st Quarter

April-June 2019

2019/2020 Ryan White Grant Year

Improving Health. . . Promoting Wellness



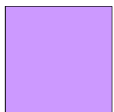
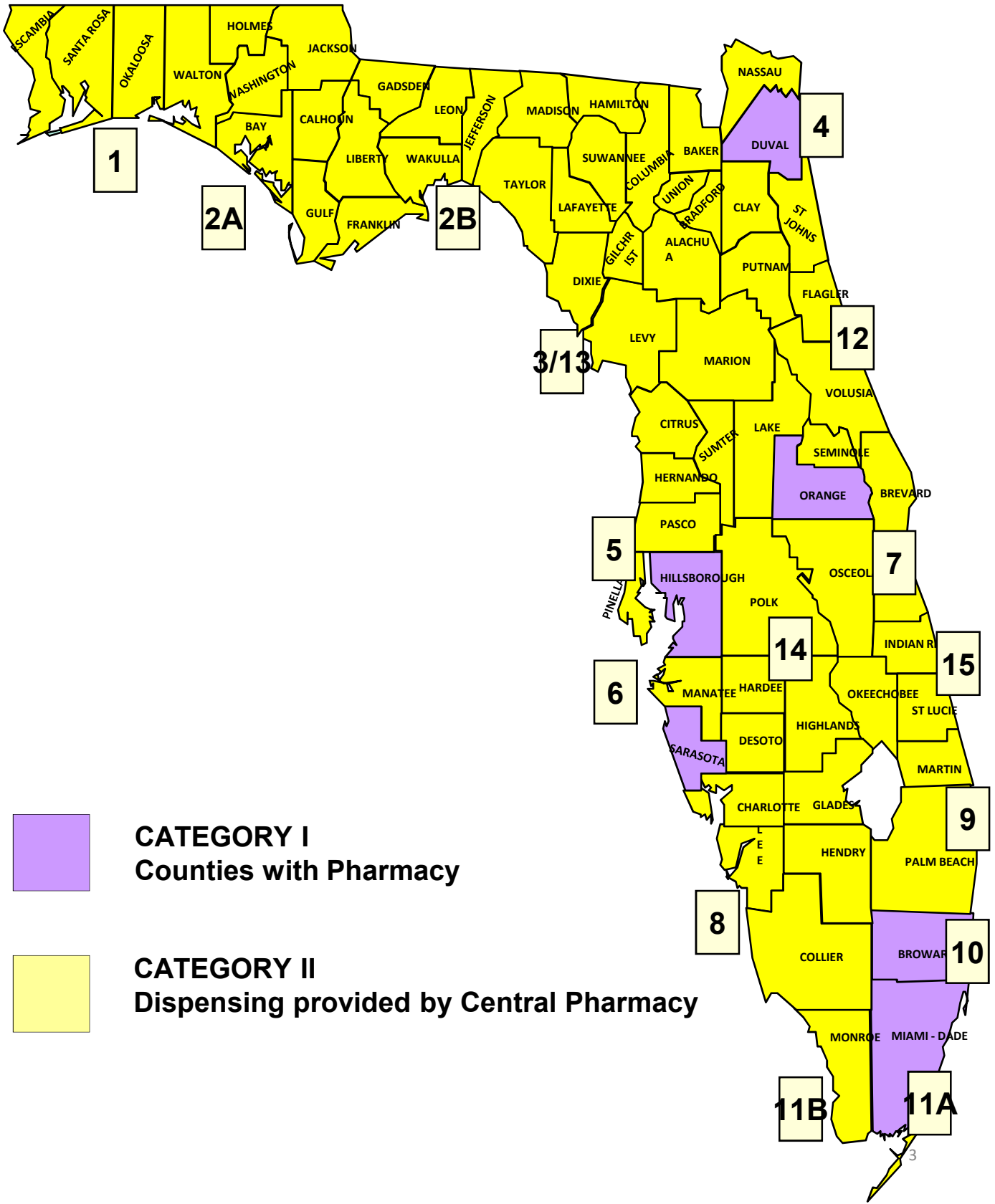
Commentary

The Florida Department of Health, HIV/AIDS Patient Care, Florida AIDS Drug Assistance Program collects and reports data using Provide Enterprise and the Health Resources & Services Administration (HRSA) ADAP Data Report (ADR). The reports from Quarter 1 April 1st 2019 to June 30th, 2019 reflect information from our total program enrollment, Direct-Dispense program, and Insurance program.

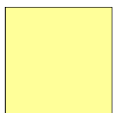
Report Contents

TABLE 1. COUNTY HEALTH DEPARTMENTS BY PHARMACY CATEGORY
TABLE 2. ADAP PROGRAM ENROLLMENT (AT A GLANCE)
TABLE 3. STATEWIDE PICK-UP PERCENTAGE
TABLE 4. TOTAL CLIENTS SERVED
TABLE 5. DEMOGRAPHICS: GENDER TOTAL ENROLLMENT
TABLE 6. DEMOGRAPHICS: RACE/ETHNICITY TOTAL ENROLLMENT
TABLE 7. DEMOGRAPHICS: AGE TOTAL ENROLLMENT
TABLE 8. CLIENT FEDERAL POVERTY LEVEL TOTAL ENROLLMENT
TABLE 9. CLIENT VIRAL LOAD PROFILE TOTAL CLIENTS ENROLLED
TABLE 10. CLIENTS SERVED (UNINSURED)
TABLE 11. DEMOGRAPHICS: GENDER DIRECT DISPENSE ENROLLMENT
TABLE 12. DEMOGRAPHICS: RACE/ETHNICITY DIRECT DISPENSE ENROLLMENT
TABLE 13. DEMOGRAPHICS: AGE DIRECT DISPENSE ENROLLMENT
TABLE 14. CLIENT FEDERAL POVERTY LEVEL DIRECT DISPENSE ENROLLMENT
TABLE 15. CLIENT VIRAL LOAD PROFILE DIRECT DISPENSE
TABLE 16. CLIENTS SERVED (INSURED)
TABLE 17. DEMOGRAPHICS: GENDER INSURED CLIENTS ENROLLMENT
TABLE 18. DEMOGRAPHICS: RACE/ETHNICITY INSURED ENROLLMENT
TABLE 19. DEMOGRAPHICS: AGE INSURED ENROLLMENT
TABLE 20. CLIENT FEDERAL POVERTY LEVEL INSURANCE ENROLLMENT
TABLE 21. INSURANCE ASSISTANCE
TABLE 22. CLIENT VIRAL LOAD PROFILE INSURANCE
TABLE 23. TOP 10 ARVs EXPENDITURES
TABLE 24. TOP 10 NON-ARV EXPENDITURES
TABLE 25. TOP 10 ARV EMERGENCY DISPENSE EXPENDITURES
TABLE 26. TOP 10 NON-ARV EMERGENCY DISPENSE EXPENDITURES
TABLE 27. HEPATITIS PRESCRIPTION DISPENSE
RESOURCE & CONTACT INFORMATION

COUNTY HEALTH DEPARTMENTS BY PHARMACY CATEGORY



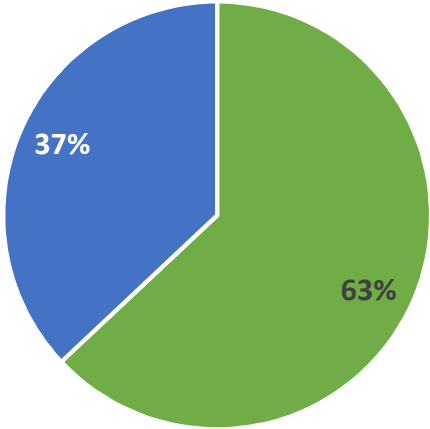
CATEGORY I
Counties with Pharmacy



CATEGORY II
Dispensing provided by Central Pharmacy

ADAP PROGRAM ENROLLMENT (AT A GLANCE)

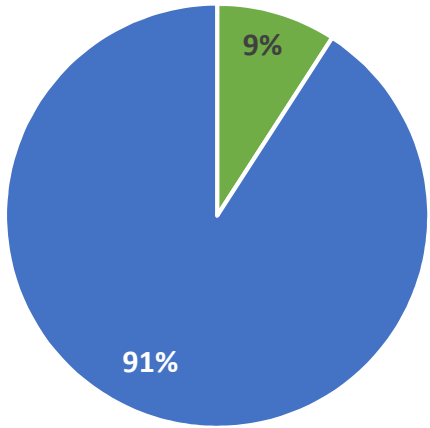
Total Program Enrollment: 23,271



■ Direct-Dispense Program ■ Insurance Program

Direct-Dispense Program	14,761
Insurance Program	8,504

New Enrollments and Re-Enrollments: 11,405



■ New Enrollments ■ Re-Enrollments

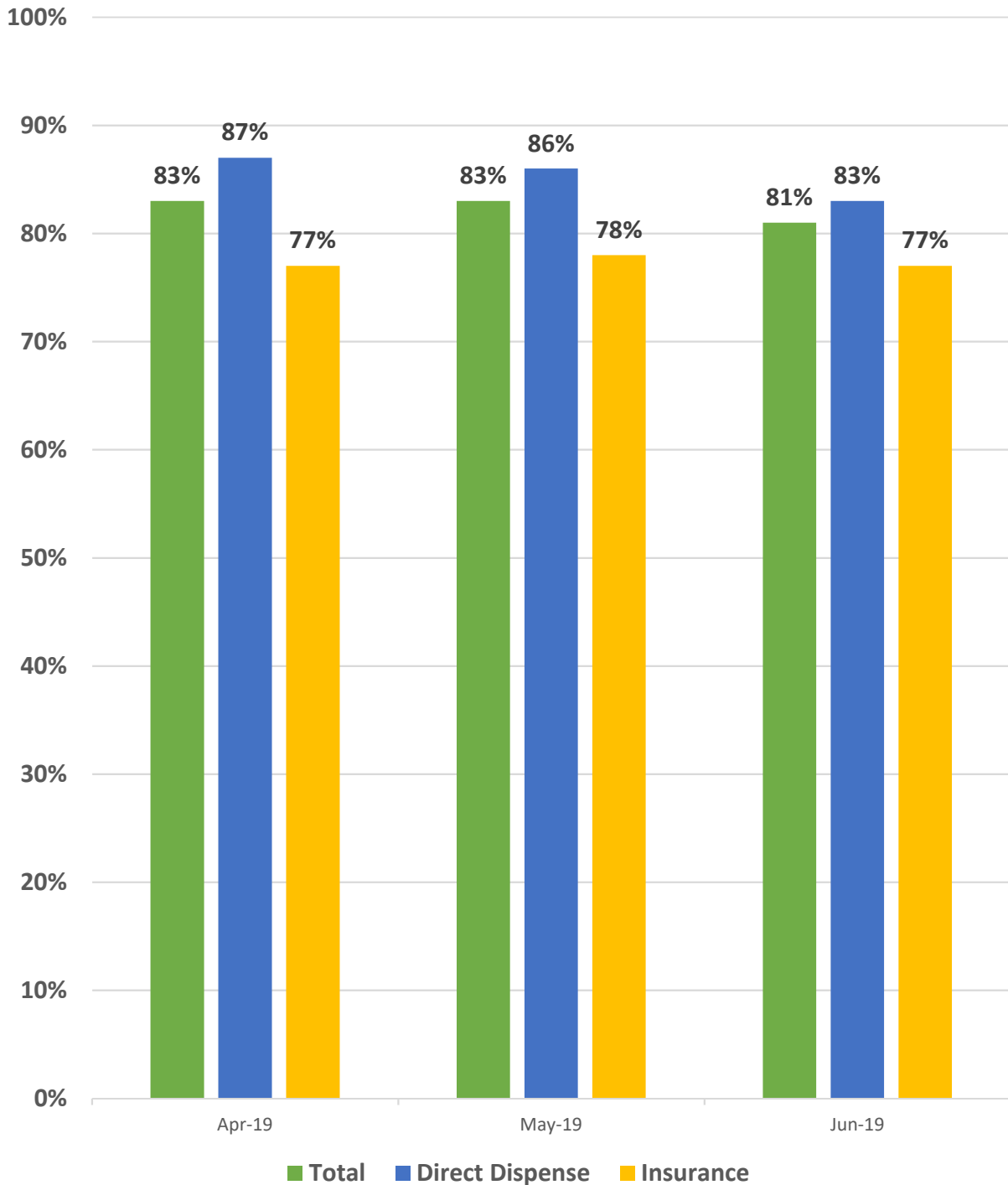
New Enrollments	1,041
Re-Enrollments	10,364



- Enrolled means any client certified as eligible to receive medications through FL ADAP at any time during the reporting period, regardless of whether they used ADAP services
- *Total Includes any client "Open" during the reporting period (Jan-Mar 2019).

ADAP STATEWIDE PICK-UP PERCENTAGE

1st Quarter (April-June 2019)



*Pick-up Information is based on a monthly calculation.

*Florida ADAP does not receive complete data from insured retail clients.

ADAP ENROLLMENT PROFILE

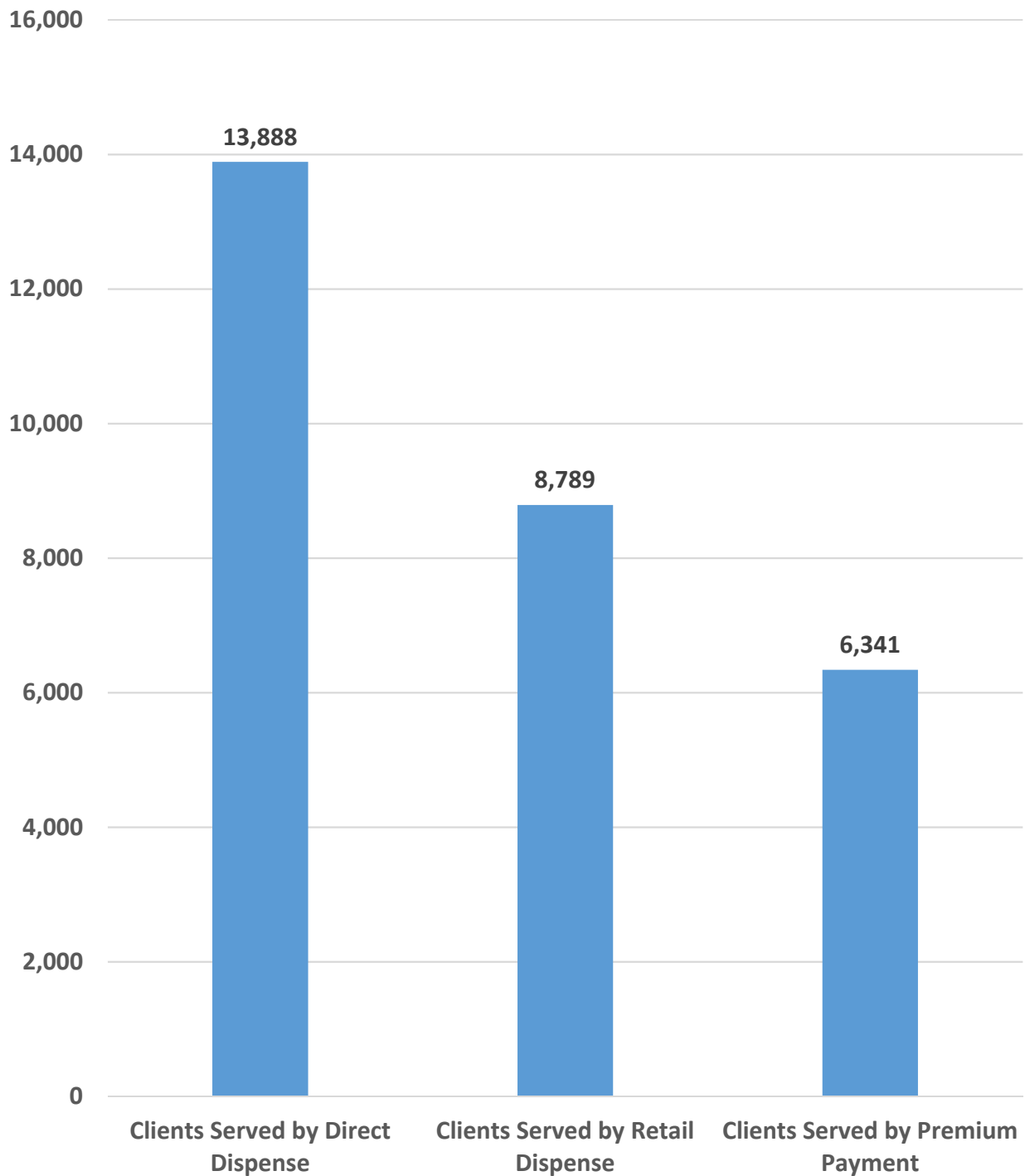


Improving Health. . . Promoting Wellness

ADAP Clients Served

1st Quarter (April-June 2019)

Total Clients Served: 22,159

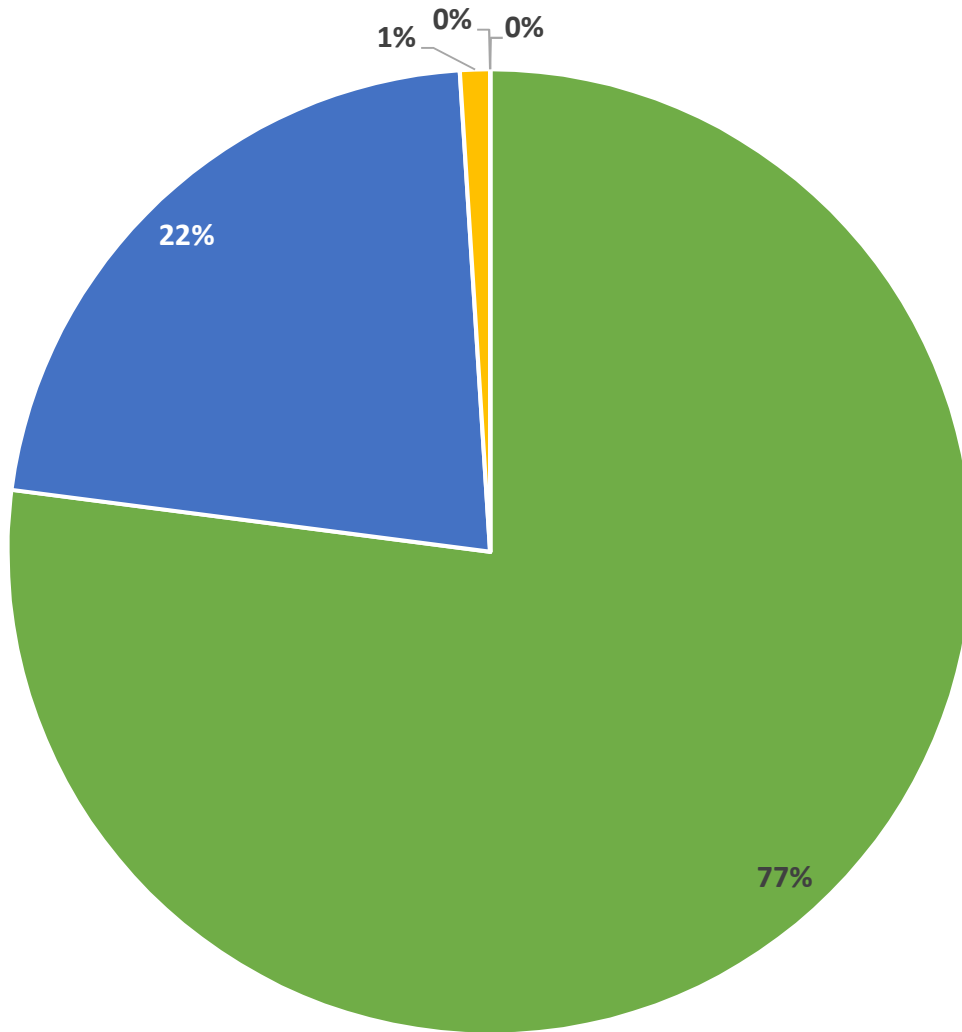


*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*Clients are counted as being served by Premium Assistance if they have at least one Premium Payment record in status Paid where the coverage period of the payment overlaps the report period by at least one day.

ADAP Demographics: GENDER

1st Quarter (April-June 2019)
Total Clients Enrolled: 23,271



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

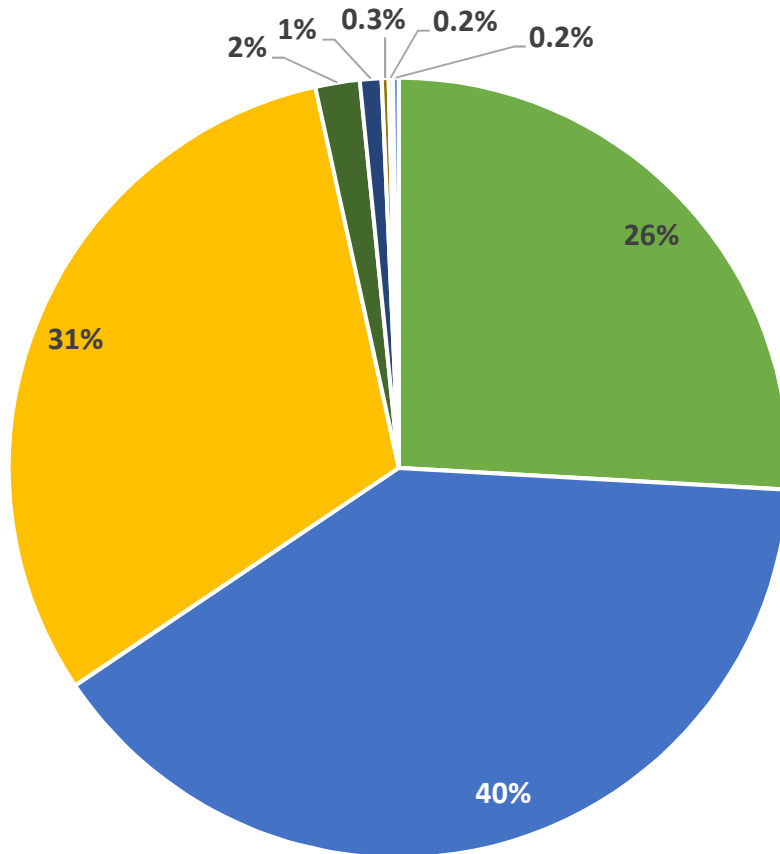
Male	17,946
Female	5,112
Transgender MTF	197
Transgender FTM	5
Transgender Unknown	11



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: RACE/ETHNICITY

1st Quarter (April-June 2019)
Total Clients Enrolled: 23,271



- Non-Hispanic White
- Non-Hispanic Black
- Hispanic White
- Hispanic Black
- Asian
- Native American/Alaskan Native
- Native Hawaiian/Pacific Islander
- Unknown

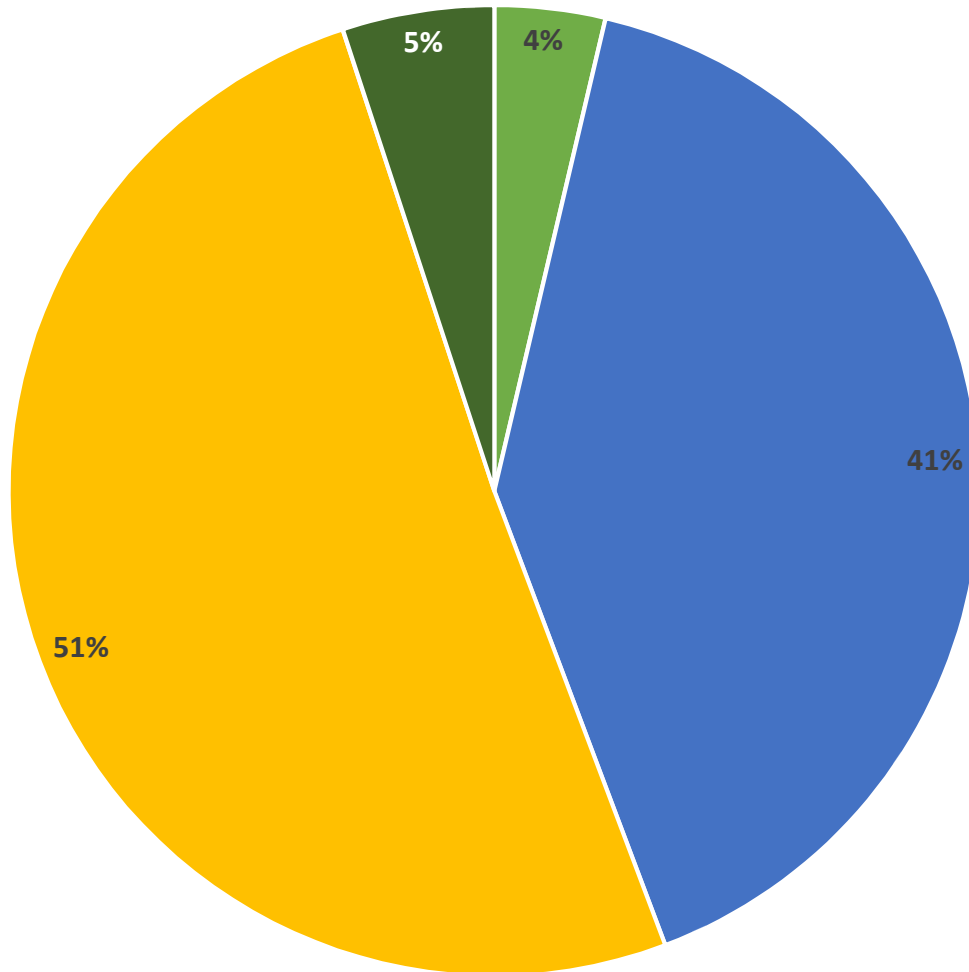
Non-Hispanic White	6,027
Non-Hispanic Black	9,234
Hispanic White	7,210
Hispanic Black	428
Asian	210
Native American/Alaskan Native	64
Native Hawaiian/Pacific Islander	40
Unknown	58



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

1st Quarter (April-June 2019)
Total Clients Enrolled: 23,271



■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

≤ 24	858
25-44	9,445
45-64	11,792
≥ 65	1,176

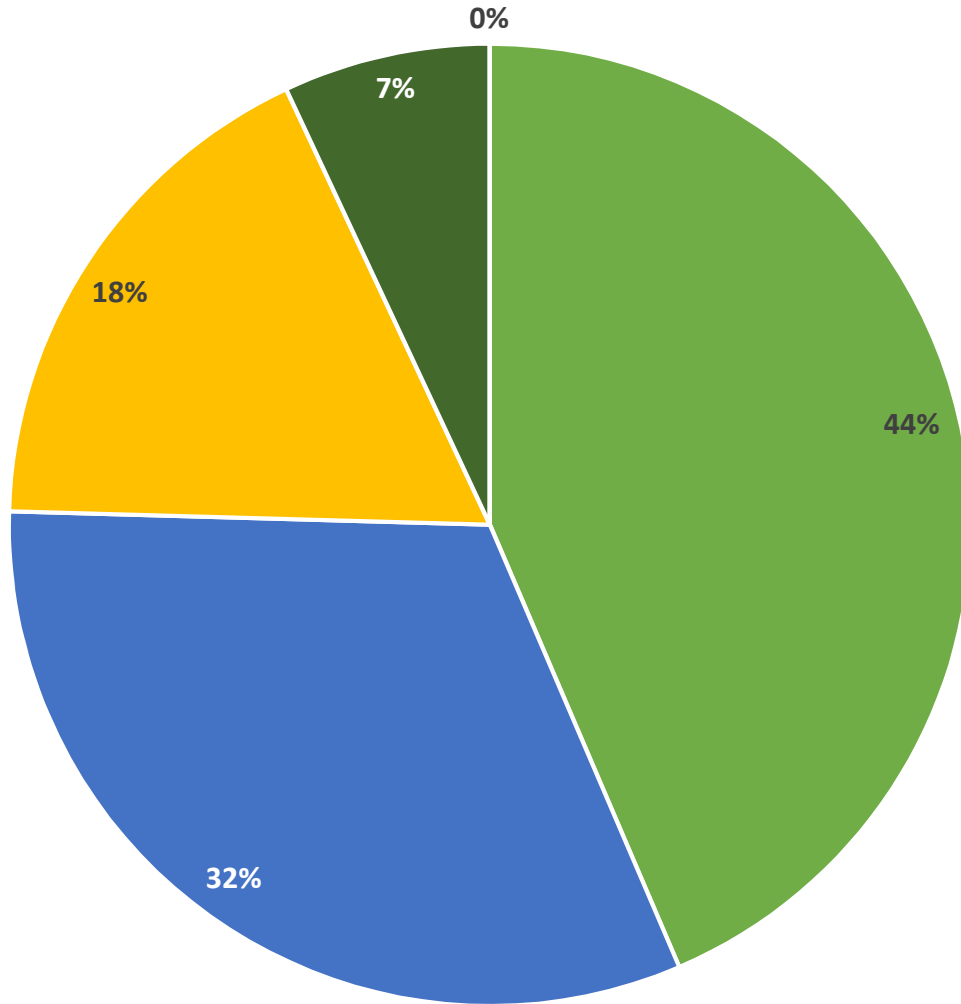


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL)

1st Quarter (April-June 2019)

Total Enrollment: 23,271



■ ≤ 100%
 ■ 101%-200%
 ■ 201%-300%
 ■ 301%-400%
 ■ ≥ 401%

≤ 100%	10,134
101%-200%	7,419
201%-300%	4,093
301%-400%	1,619
≥ 401%	5



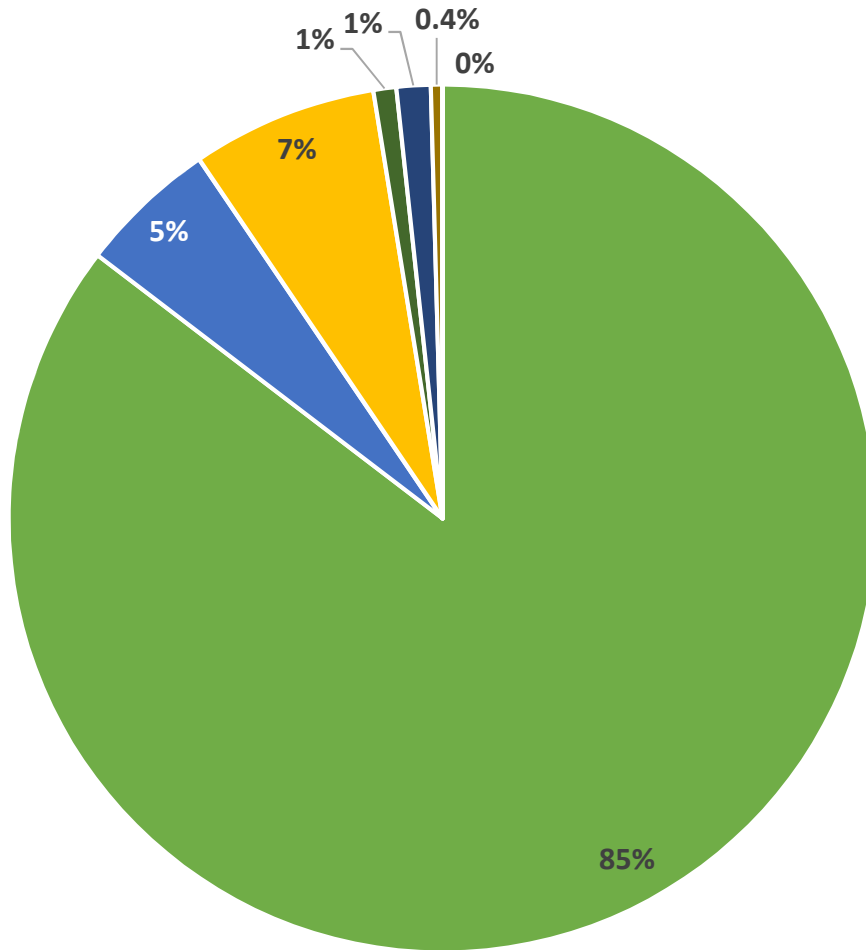
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.

ADAP CLIENT VIRAL LOAD PROFILE

1st Quarter (April-June 2019)

Total Clients Enrolled: 23,271



- ≤ 75
- 76-200
- 201-50,000
- 50,001-100,000
- 100,001-500,000
- > 500,000
- Unknown

≤ 75	19,867
76-200	1,197
201-50,000	1,610
50,001-100,000	198
100,001-500,000	298
> 500,000	100
Unknown	1



*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

ADAP DIRECT-DISPENSE PROGRAM PROFILE

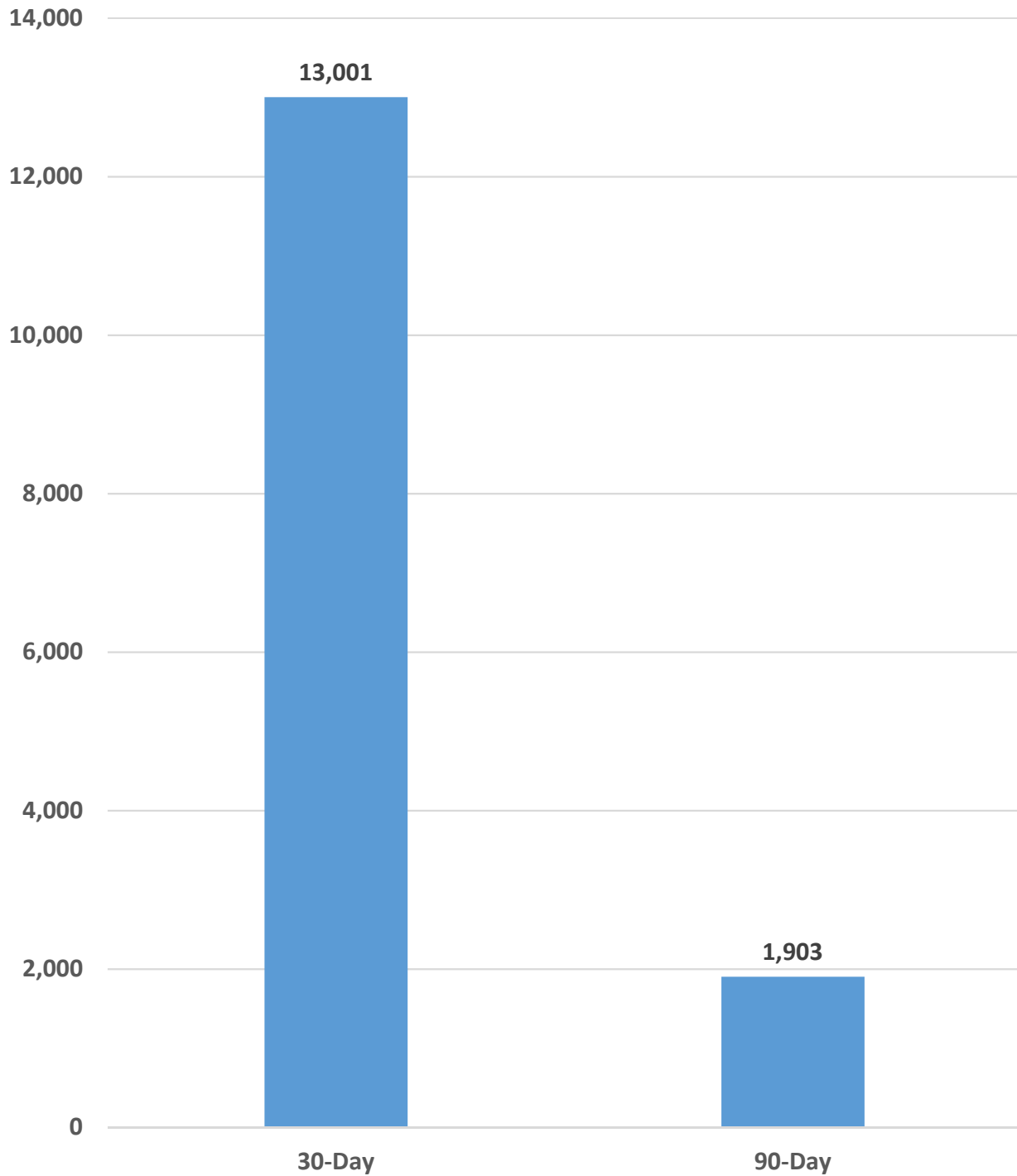


Improving Health. . . Promoting Wellness

ADAP Clients Served (Uninsured)

1st Quarter (April-June 2019)

Total Clients Served: 13,888



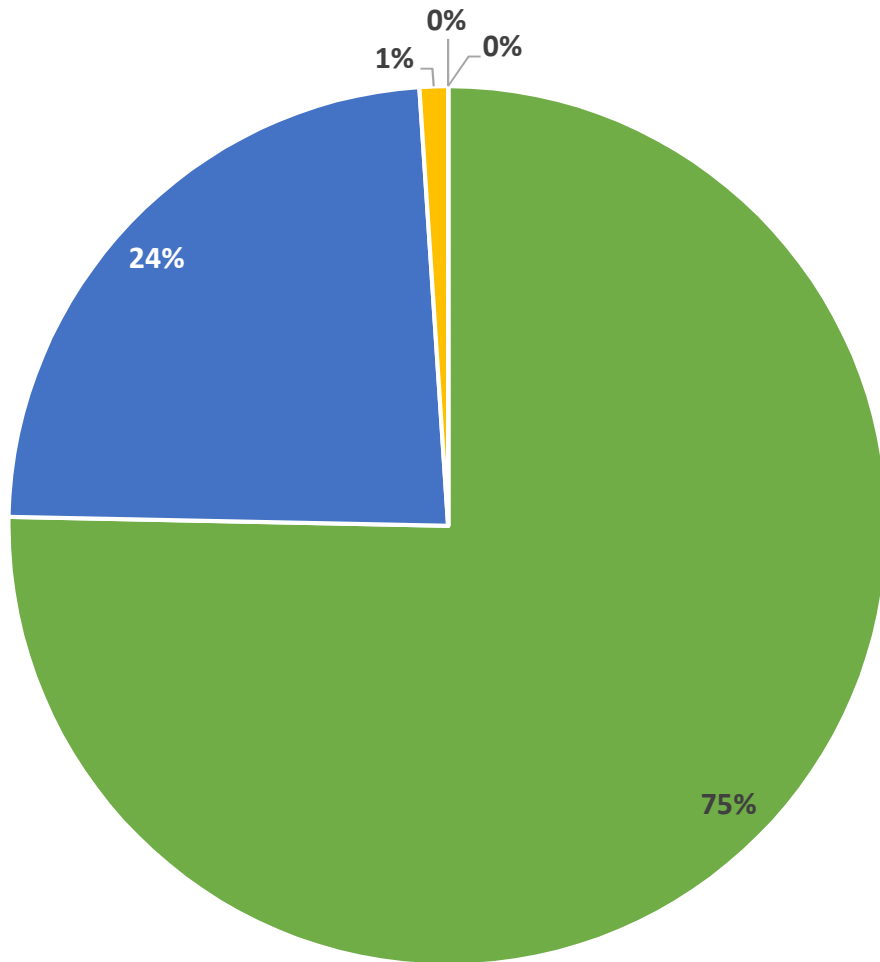
*Clients are counted as being served by a Medication Dispense if the time period covered by the medication overlaps the report period by at least one day.

*A client service can include a prescription count of a different amount than 30 and 90 day.

ADAP Demographics: GENDER

1st Quarter (April-June 2019)

Direct-Dispense (Uninsured) Clients Enrolled: 14,761



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

Male	11,112
Female	3,486
Transgender MTF	154
Transgender FTM	3
Transgender Unknown	6

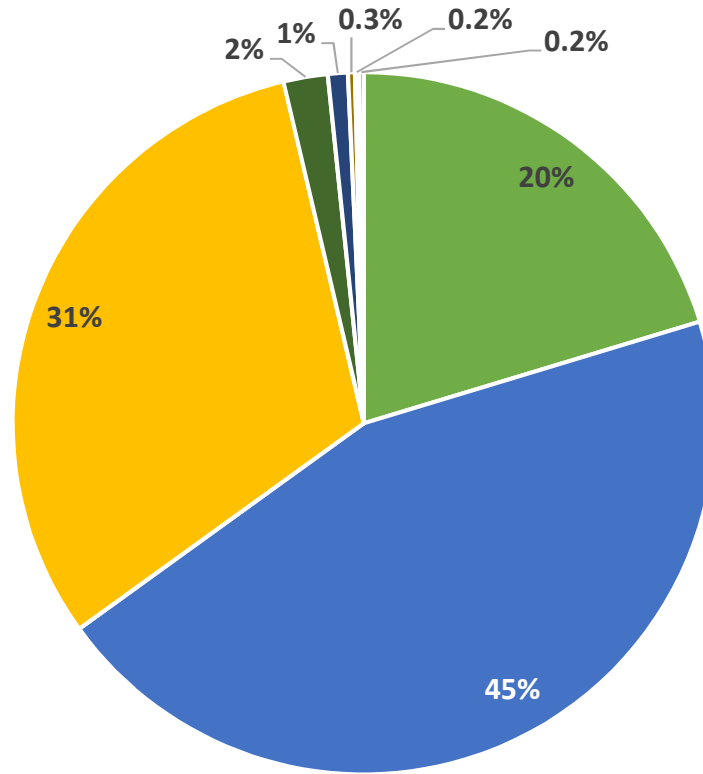


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: RACE/ETHNICITY

1st Quarter (April-June 2019)

Direct-Dispense(Uninsured) Clients Enrolled: 14,761



- Non-Hispanic White
- Non-Hispanic Black
- Hiapanic White
- Hispanic Black
- Asian
- Native American/Alaskan Native
- Native Hawaiiin/Pacific Islander
- Unknown

Non-Hispanic White	3,000
Non-Hispanic Black	6,602
Hiapanic White	4,616
Hispanic Black	302
Asian	135
Native American/Alaskan Native	46
Native Hawaiiin/Pacific Islander	29
Unknown	31

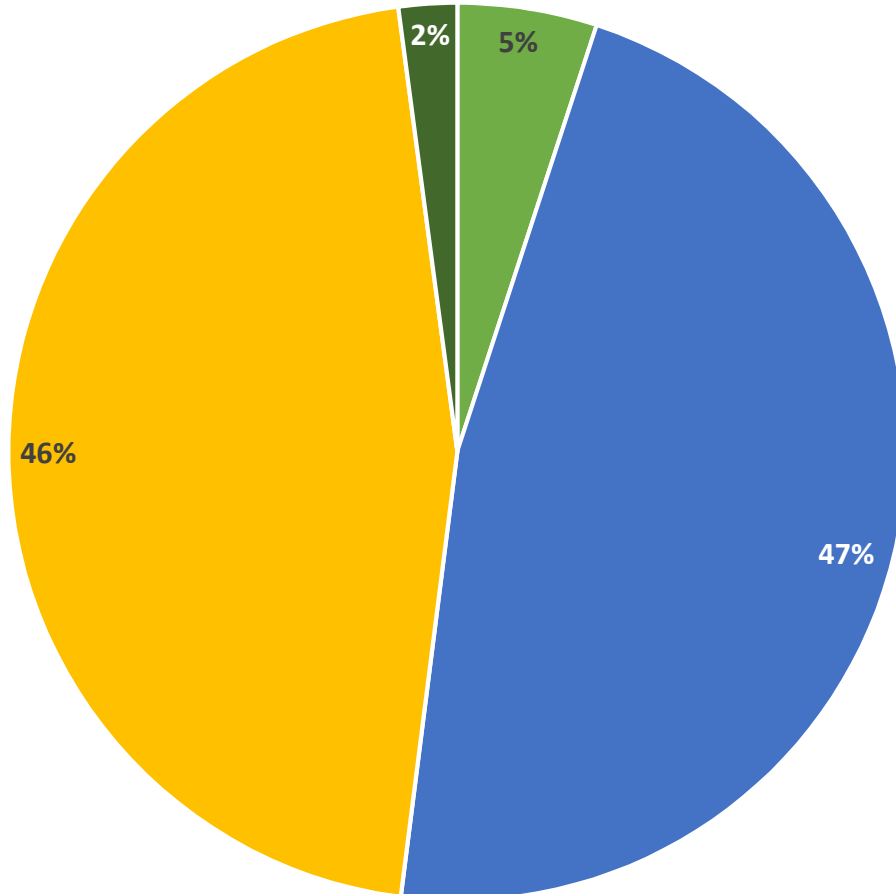


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

1st Quarter (April-June 2019)

Direct-Dispense (Uninsured) Clients Enrolled: 14,761



■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

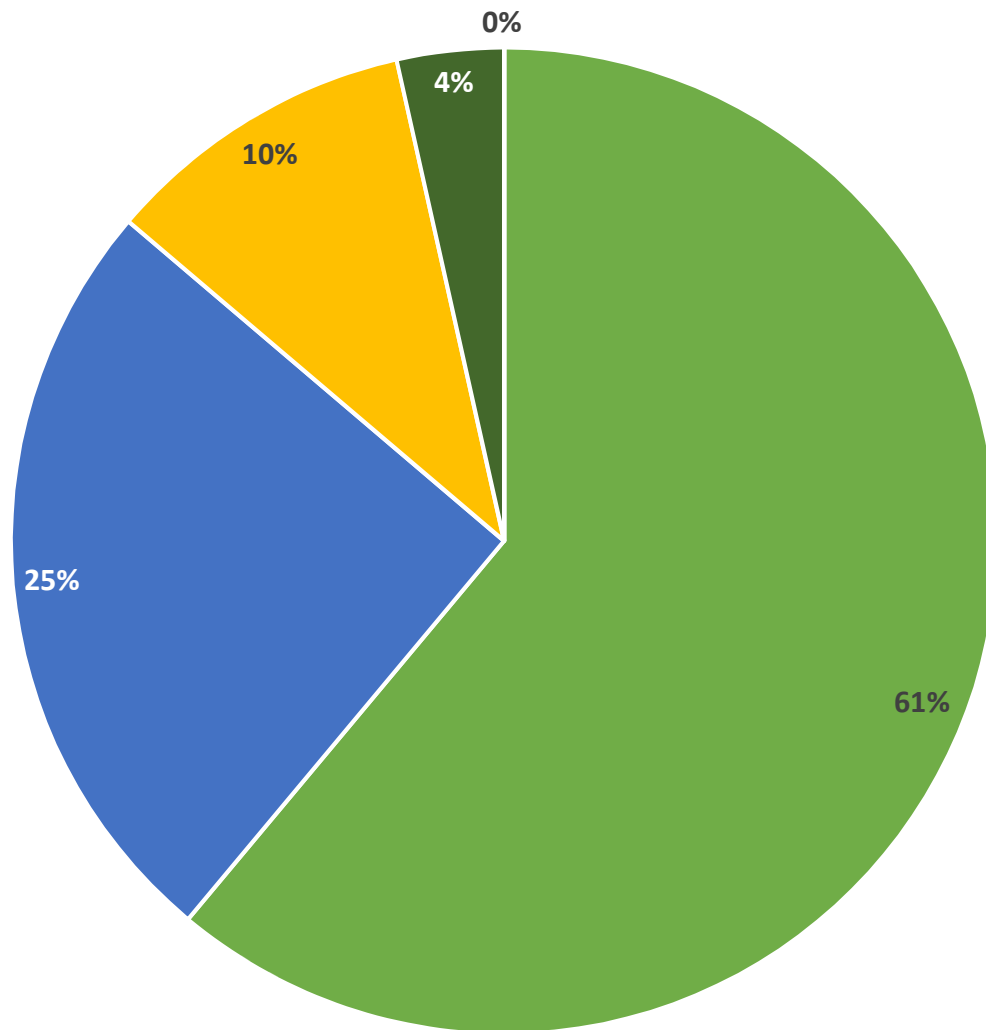
≤ 24	742
25-44	6,936
45-64	6,772
≥ 65	311



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL)

Direct Dispense (Uninsured) Enrollment: 14,761



■ ≤ 100% ■ 101%-200% ■ 201%-300% ■ 301%-400% ■ ≥ 401%

≤ 100%	9,015
101%-200%	3,710
201%-300%	1,518
301%-400%	517
≥ 401%	1



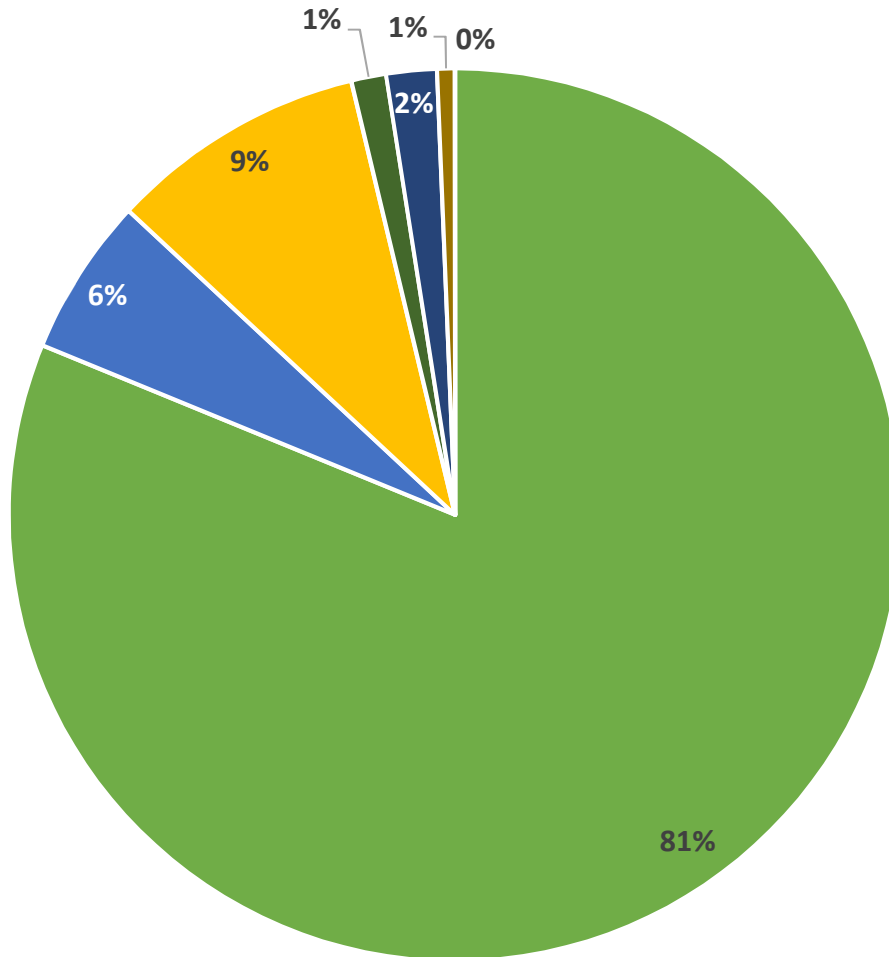
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP CLIENT VIRAL LOAD PROFILE

Direct Dispense (Uninsured)

1st Quarter (April-June 2019)

Total Clients Enrolled: 14,761



- ≤ 75
- 76-200
- 201-50,000
- 50,001-100,000
- 100,001-500,000
- > 500,000
- Unknown

≤ 75	11,986
76-200	846
201-50,000	1,377
50,001-100,000	186
100,001-500,000	270
> 500,000	95
Unknown	1



*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

ADAP INSURANCE PROGRAM PROFILE

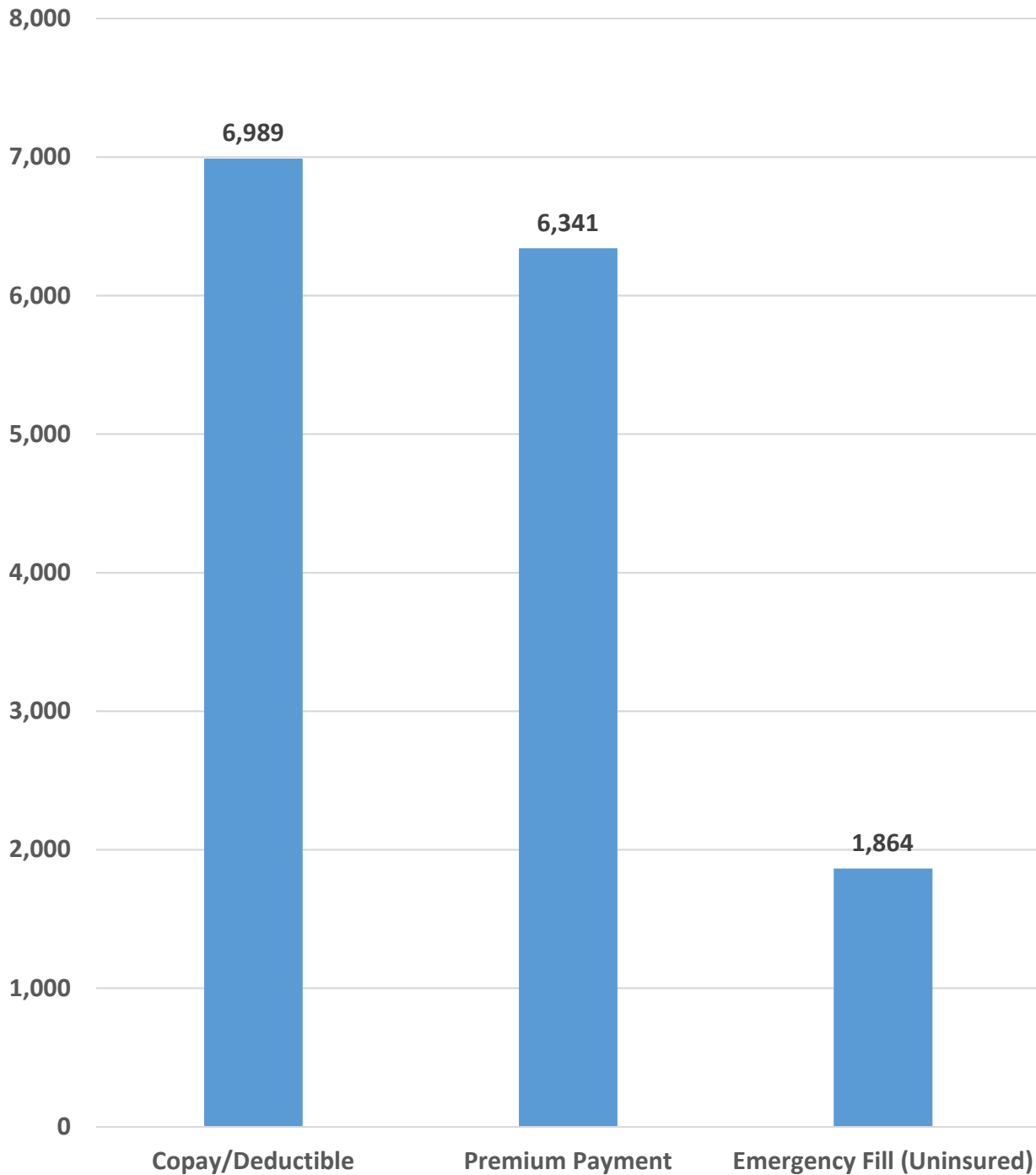


Improving Health. . . Promoting Wellness

ADAP Clients Served (Insured)

1st Quarter (April-June 2019)

Total Clients Served: 8,789

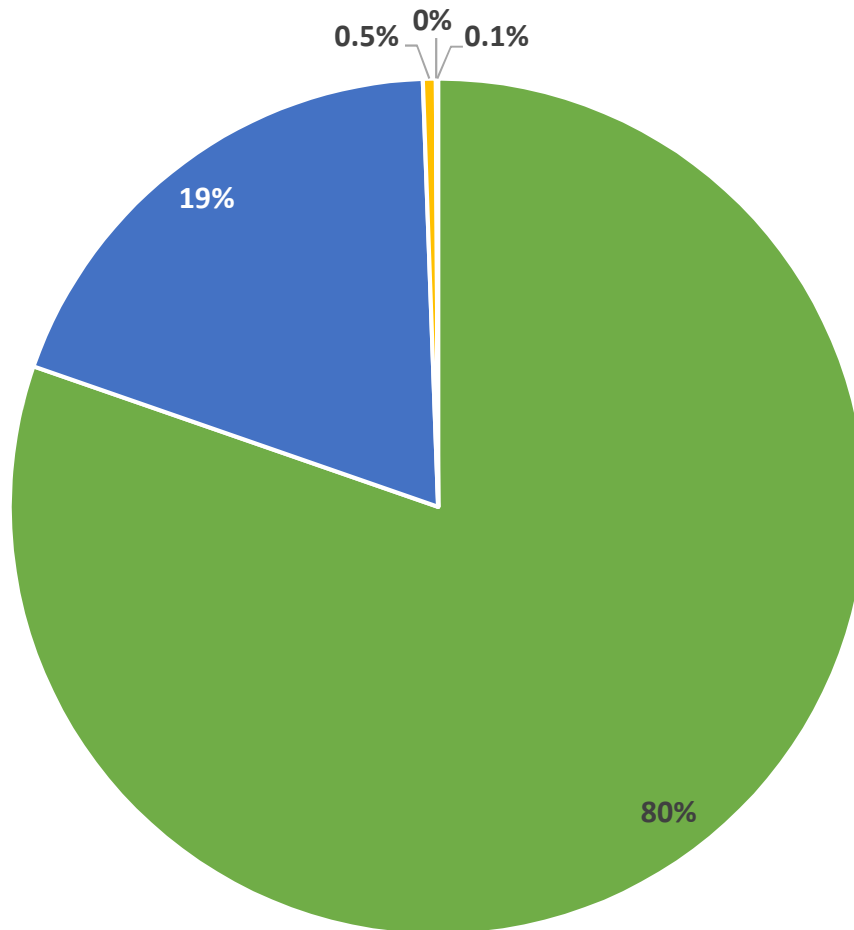


*Client's may receive up to two emergency fills per 12-month period.

ADAP Demographics: GENDER

1st Quarter (April-June 2019)

Insured Clients Enrolled: 8,504



■ Male ■ Female ■ Transgender MTF ■ Transgender FTM ■ Transgender Unknown

Male	6,830
Female	1,625
Transgender MTF	42
Transgender FTM	2
Transgender Unknown	5

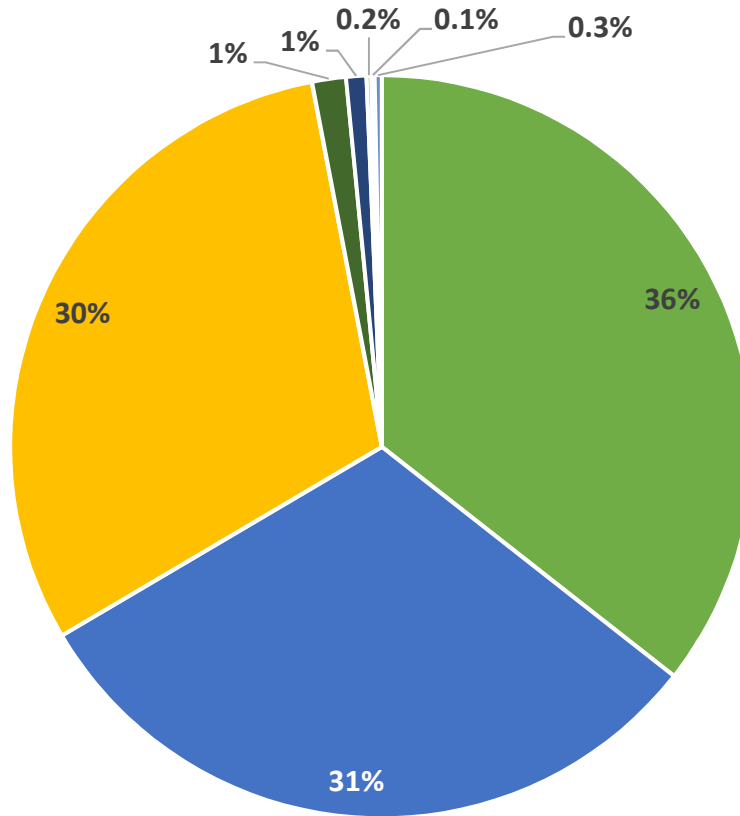


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP RACE/ETHNICITY

1st Quarter (April-June 2019)

Insured Clients Enrolled: 8,504



- Non-Hispanic White
- Non-Hispanic Black
- Hiapanic White
- Hispanic Black
- Asian
- Native American/Alaskan Native
- Native Hawaiiin/Pacific Islander
- Unknown

Non-Hispanic White	3,026
Non-Hispanic Black	2,630
Hiapanic White	2,592
Hispanic Black	125
Asian	75
Native American/Alaskan Native	18
Native Hawaiiin/Pacific Islander	11
Unknown	27

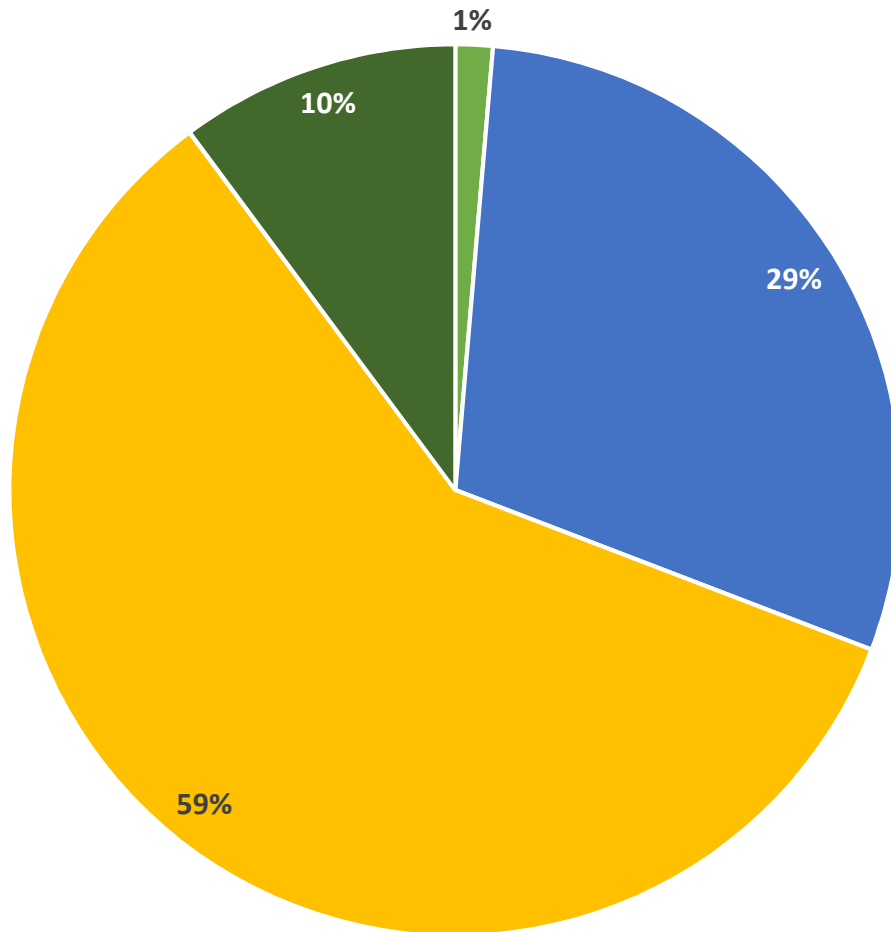


*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Demographics: AGE

1st Quarter (April-June 2019)

Insured Clients Enrolled: 8,504



■ ≤ 24 ■ 25-44 ■ 45-64 ■ ≥ 65

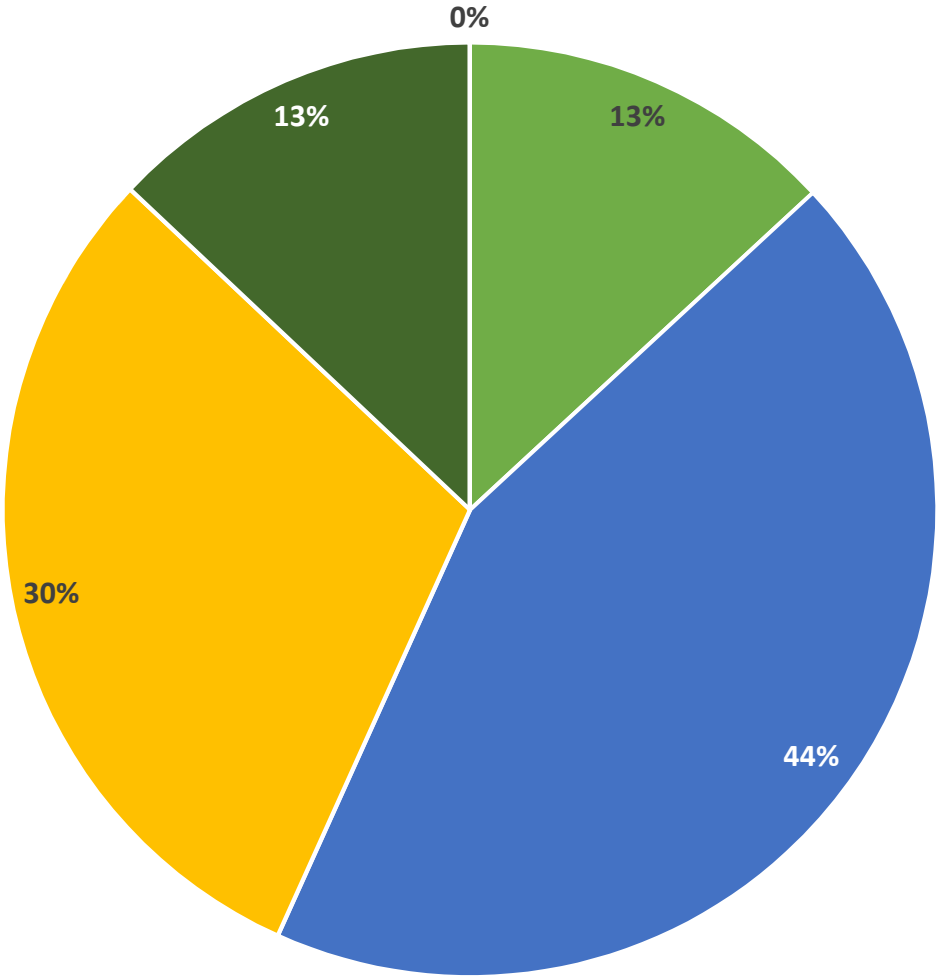
≤ 24	115
25-44	2,506
45-64	5,018
≥ 65	865



*Client demographics are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

ADAP Client Federal Poverty Level (FPL)

Insurance Enrollment: 8,504



■ ≤ 100% ■ 101%-200% ■ 201%-300% ■ 301%-400% ■ ≥ 401%

≤ 100%	1,115
101%-200%	3,708
201%-300%	2,574
301%-400%	1,102
≥ 401%	4



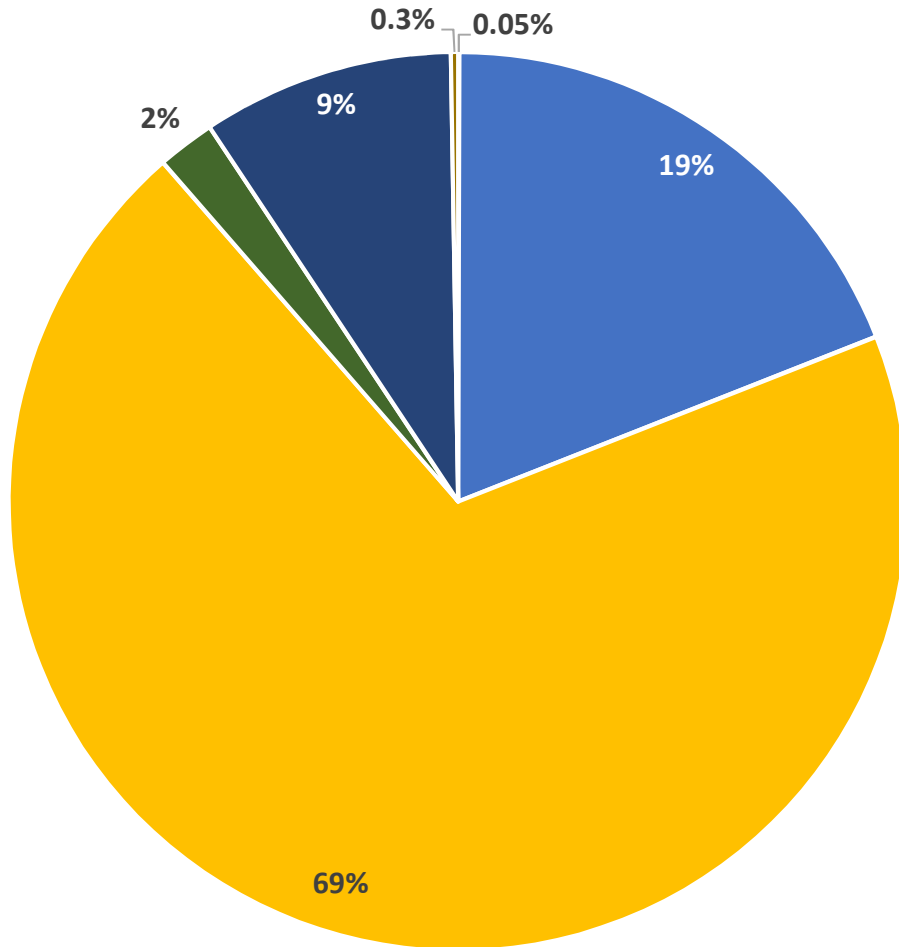
*Client Federal Poverty Level (FPL) are based on data provided by Groupware Technologies, Inc. of clients enrolled in ADAP at any point during the specified time period.

*Total Enrollment includes a client whose FPL is not identified.

ADAP Insurance Assistance

1st Quarter (April-June 2019)

Total Clients Enrolled: 8,554



- Medicaid ■ Medicare ■ Private ACA
- Private COBRA ■ Private Employer ■ Private Individual

Medicaid	4
Medicare	1,609
Private ACA	5,900
Private COBRA	176
Private Employer	769
Private Individual	22



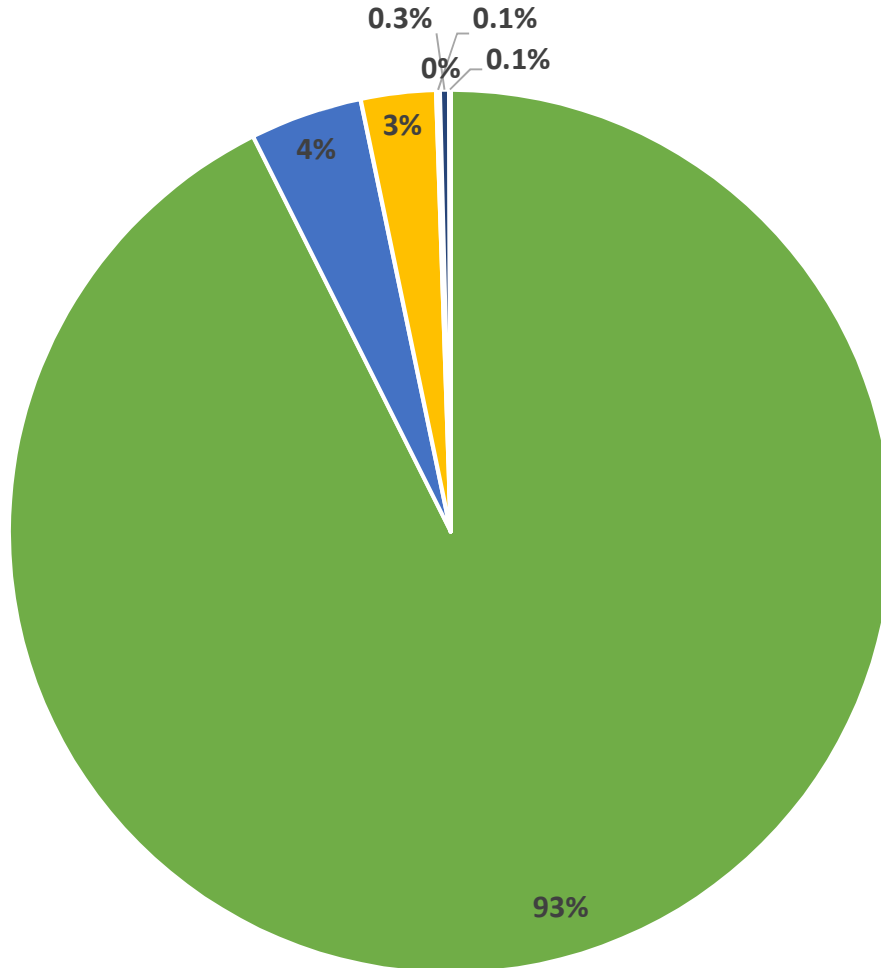
*Client insurance enrollment levels are based on data provided by Groupware Technologies, Inc. and reflects enrollment during the specified time period.

ADAP CLIENT VIRAL LOAD PROFILE

Insurance

1st Quarter (April-June 2019)

Total Clients Enrolled: 8,504



- ≤ 75
- 76-200
- 201-50,000
- 50,001-100,000
- 100,001-500,000
- > 500,000
- Unknown

≤ 75	7,876
76-200	350
201-50,000	233
50,001-100,000	12
100,001-500,000	28
> 500,000	5
Unknown	0



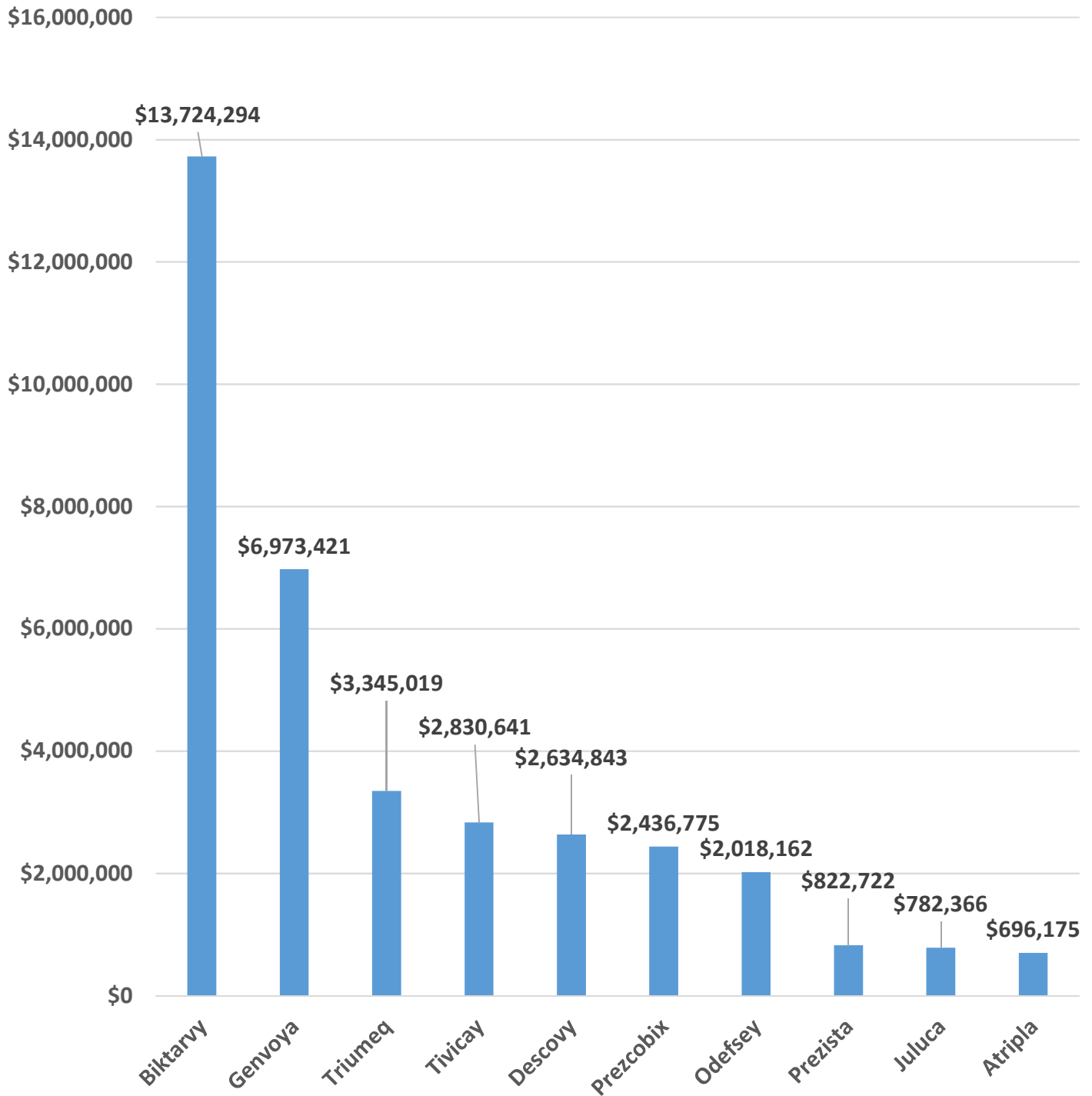
*The percentage represents the clients most recent laboratory tests obtained during enrollment and/or recertification

ADAP PRESCRIPTION DISPENSES AND EXPENDITURES



Improving Health. . . Promoting Wellness

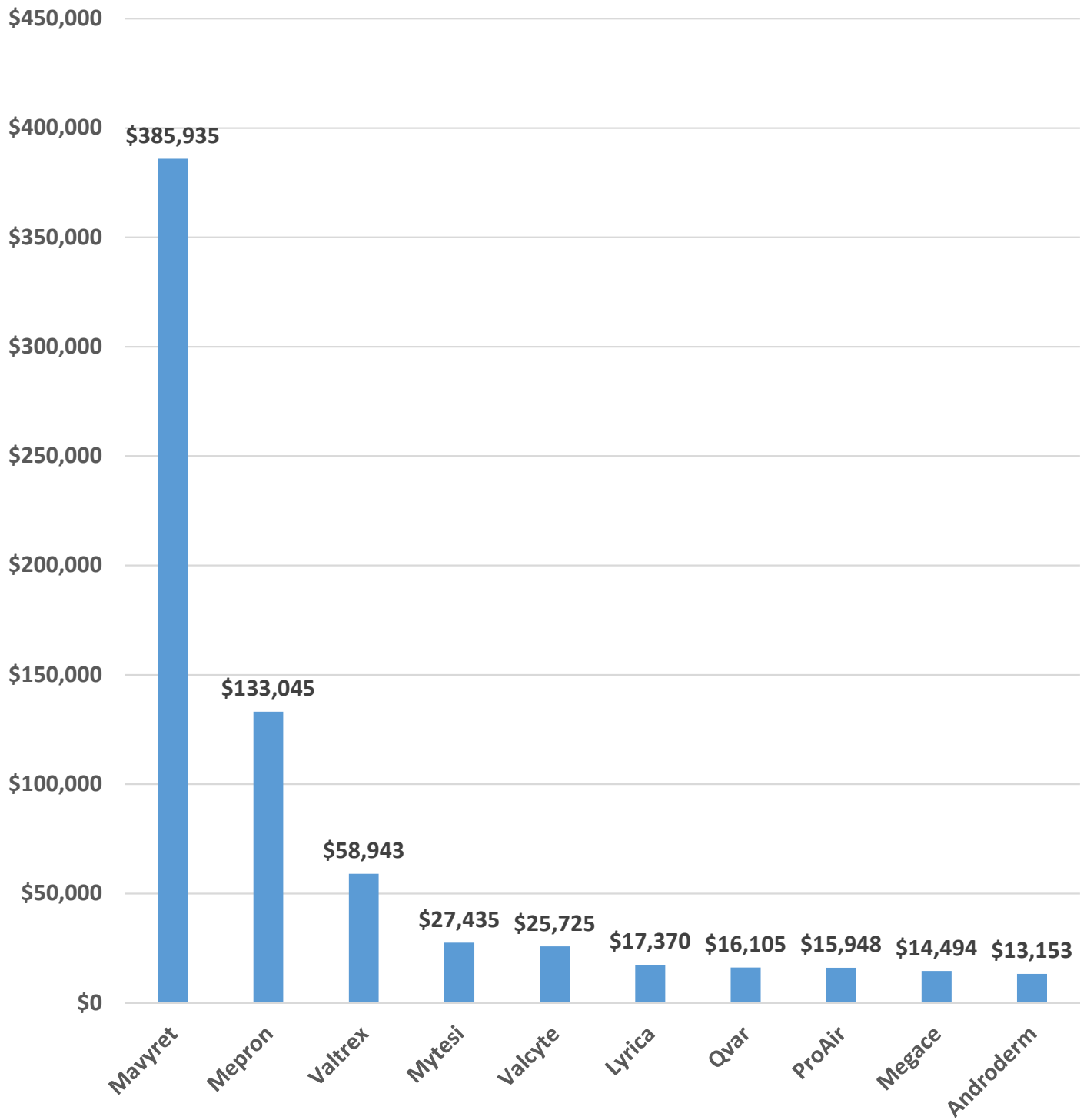
ADAP Top 10 Antiretroviral (ARV) Expenditures 1st Quarter (April-June 2019)



*Expenditure amounts are based on data received by Central Pharmacy,
local County Health Departments, and CVS Pharmacy

ADAP Top 10 Non-ARV Expenditures

1st Quarter (April-June 2019)

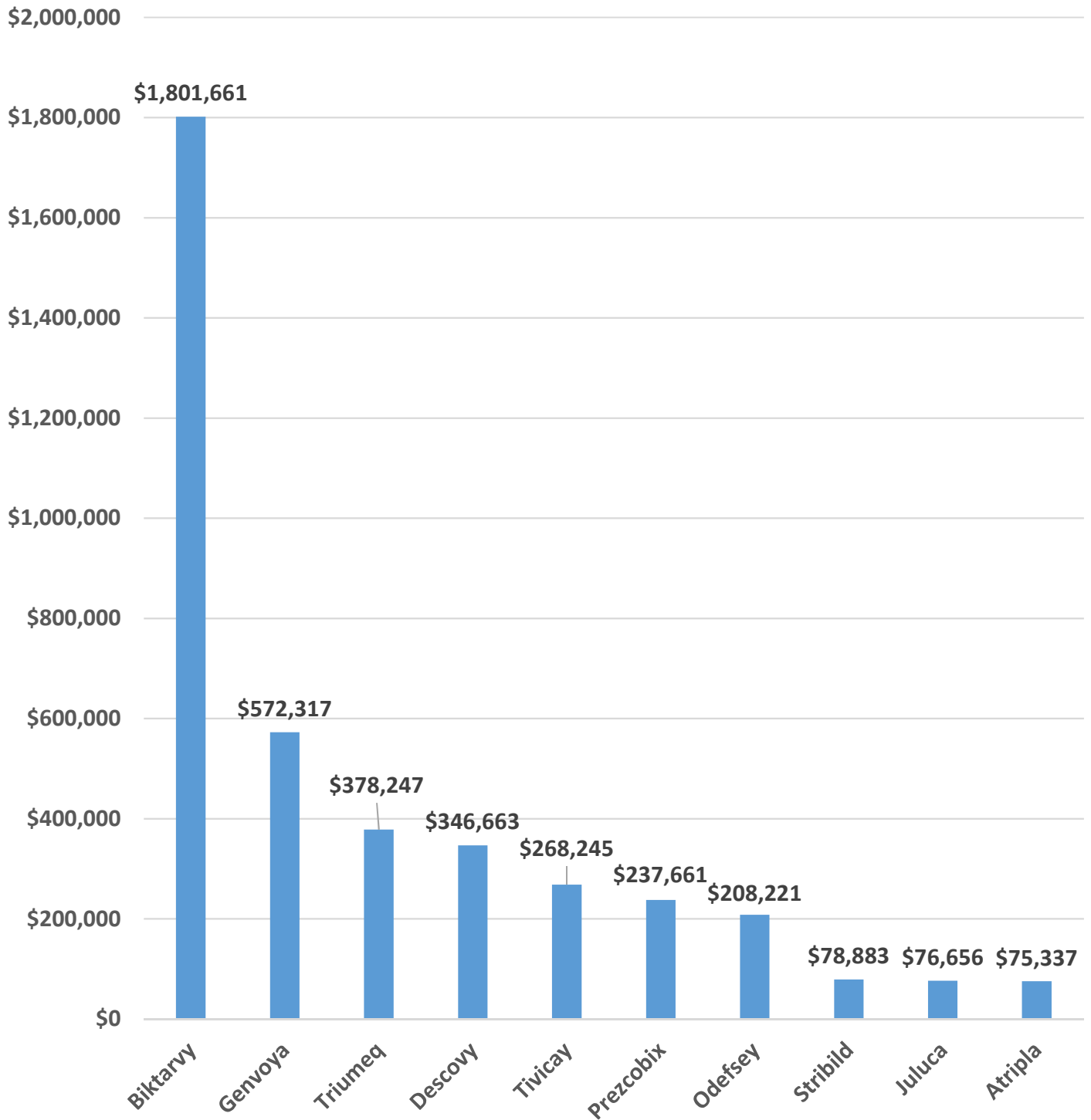


*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy

ADAP Top 10 ARV Emergency Dispenses

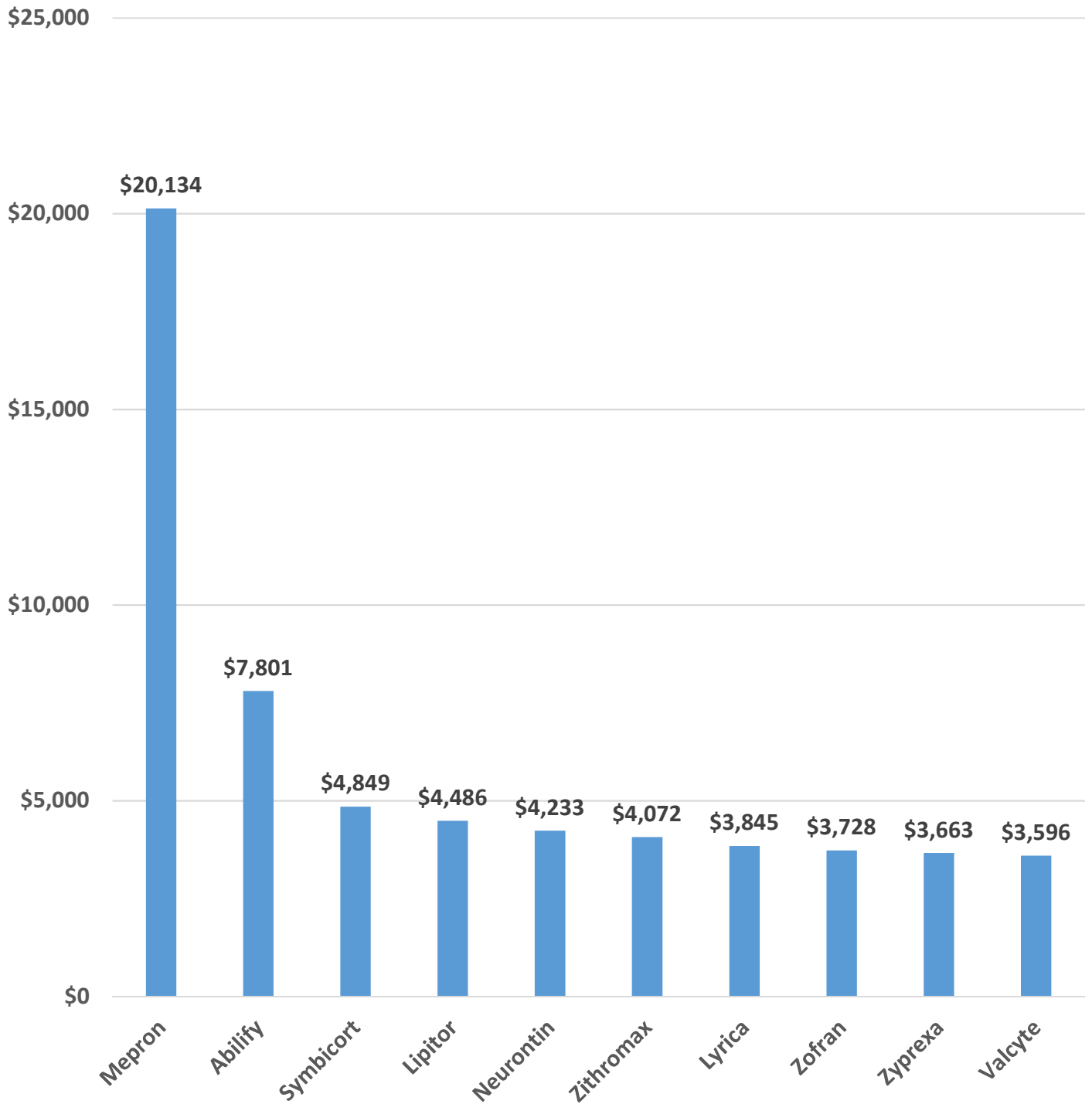
1st Quarter (April-June 2019)

Total ARV Dispenes: \$4,389,926.55



*Expenditure amounts are based on data received by CVS Pharmacy

ADAP Top 10 Non-ARV Emergency Dispenses 1st Quarter (April-June 2019) Total Non-ARV Dispenses: \$129,761.01

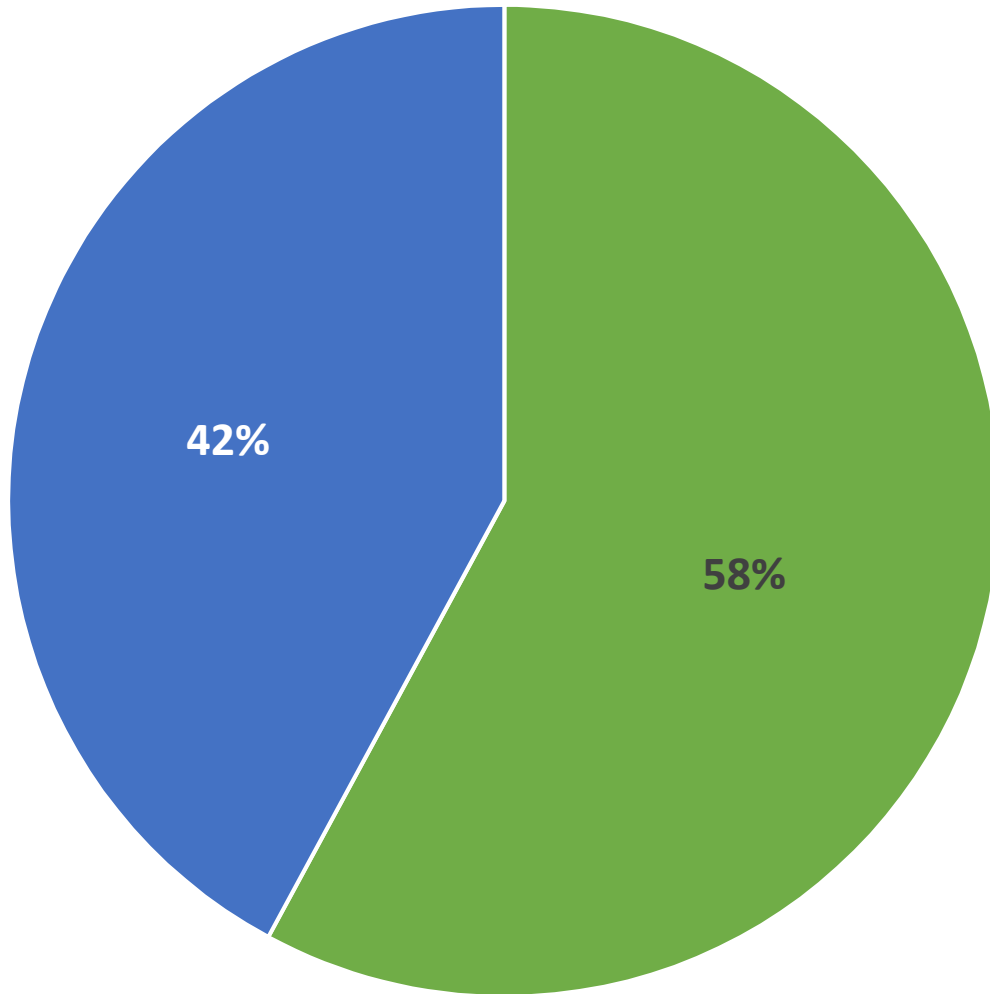


*Expenditure amounts are based on data received by CVS Pharmacy

HEPATITIS C Prescription Dispense

1st Quarter (April-June 2019)

Dispenses: 38



■ Harvoni ■ Mavyret

Harvoni	22
Mavyret	16



*Expenditure amounts are based on data received by Central Pharmacy, local County Health Departments, and CVS Pharmacy

RESOURCE & CONTACT INFORMATION

Please reach out to the contacts below should you need additional Florida ADAP Data.

Florida ADAP Program Director

Main Number

Jimmy LLaque

Jimmy.LLaque@flhealth.gov

(850) 245-4477

Florida ADAP Operations Manager

Steven Badura

Steven.Badura@flhealth.gov

(850) 901-6688

Florida ADAP Insurance Benefits Manager

Paul Mekeel

Paul.Mekeel@flhealth.gov

(850) 901-6700

Florida ADAP Field Operations Team Lead

Tammy Cuyler

Tammy.Cuyler2@flhealth.gov

(850) 901-6691

Florida ADAP Research & Data Analyst

Peter Lewis

Peter.Lewis@flhealth.gov

(850) 901-6687

Florida ADAP Business & Data Integrity Coordinator

LaCandria Churchill

Lacandria.Churchill@flhealth.gov

(850) 245-4096

AIDS Drug Assistance Program/Patient Care Resources

(850) 245-4335

AIDS Education & Prevention

(850) 245-4336

HIV/AIDS Epidemiology/HIV Prevalence

(850) 245-4448